

APPROVED

Guilford 301 UDC 2025-2026 Budget

9/23/2025

Description	2024-25 Budget	Actual as of 8/29/2025	2025-2026 Budget
<b>Income</b>			
Carryover from prior year	\$ 1,411	\$ 1,411.26	\$ 1,240
Dues:			
General	\$ 1,470	\$ 1,470.00	\$ 1,440
Division	\$ 735	\$ 735.00	\$ 750
Chapter	\$ 1,666	\$ 1,666.00	\$ 1,700
Edward Jones: Chapter Operations Fund Int/Div	\$ 1,000	\$ 1,000.00	\$ 1,000
<b>Total Income</b>	<b>\$ 6,282</b>	<b>\$ 6,647.26</b>	<b>\$ 6,130</b>
<b>Expense</b>			
General Dues	\$ 1,470	\$ 1,470.00	\$ 1,440
Division Dues	\$ 735	\$ 735.00	\$ 750
Division: Chapter Assessment	\$ 6	\$ 6.00	\$ 6
General Programs & Funds	\$ 588	\$ 588.00	\$ 600
Division Programs & Funds	\$ 796	\$ 796.25	\$ 813
Chapter Operations:			
Awards/Medals	\$ 420	\$ -	\$ 420
Committees	\$ 50	\$ -	\$ 50
Confederate Memorial Day Service	\$ 100	\$ -	\$ 100
Copies, Postage, Supplies	\$ 510	\$ 305.42	\$ 305
Insignia: Ex-Chapter President Pin	\$ -	\$ -	\$ 64
Membership: Salisbury Conf Prison Assoc	\$ 10	\$ 10.00	\$ 10
Programs: Speaker Honoraria	\$ 350	\$ 300.00	\$ 325
Technology:	\$ 368	\$ 371.96	\$ 372
UDC General Minutes Books per Standing Rules	\$ 50	\$ 50.00	\$ 50
<b>UDC Magazine</b> : Oct issue ad/news/photos	\$ 455	\$ 425.00	\$ 455
Yearbook	\$ 200	\$ 179.30	\$ 207
Allocations to:			
Div Convention Hosting Fund per Standing Rules	\$ 50	\$ 50.00	\$ 50
Lizzie Lindsay 776 CofC per Standing Rules	\$ 100	\$ 100.00	\$ 100
Miscellaneous	\$ 24	\$ 20.00	\$ 14
<b>Total Expense</b>	<b>\$ 6,282</b>	<b>\$ 5,406.93</b>	<b>\$ 6,131</b>
<b>Profit (Loss)</b>	<b>\$ -</b>	<b>\$ 1,240.33</b>	<b>\$ (0)</b>